**Run Date of Report CPG LOGO WIN Form – Project 15072**

**Project Name**: Dry Ridge Electricity Supply

**Originating Person:** WILLIAMS, JOHN L **Phone: 713-267-4782** **Cell**: 832-863-6300

**Facility:**

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**Reporting Group** **Group Value** **Project Role** **Person**

**Funding Information**

Funding SourceBasket TypeBasket Level

Specific Project N/A N/A

**Description**

Project is to supply electrical power to the Dry Ridge meter station and connection point of Line 1528 with Spectra's Texas Eastern Transmission line in Marshall County, West Virginia.

Project will: (1) acquire right of way for electric lines and poles; (2) clear this ROW; and (3) pay AEP or another contractor to construct and install a meter, electric lines, and 6 poles to supply electricity to the meter station.

This project will allow the discontinuance of paying $22,000 per month for a rental electric generator at this site plus the cost of personnel to guard the site.

This project was part of the scope of work on the original Majorsville Compressor Station projects, but was greatly delayed by CNX's refusal to sell ROW for the power lines.

**Preliminary Scope**

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| **Total Project Estimate**   |  |  |  |  |  | | --- | --- | --- | --- | --- | |  | 2013 |  | Total Project |  | | Environmental Survey/Permitting - Outside Services | $0 | 0% | $0 | 0% | | Legal/Government Affairs/Outreach | $0 | 0% | $0 | 0% | | Engineering – (Outside Services) | $0 | 0% | $0 | 0% | | Survey – (Outside Services) | $0 | 0% | $0 | 0% | | Land Acquisition/ROW and Land Agent | $0 | 0% | $0 | 0% | | Land Damages | $0 | 0% | $0 | 0% | | Materials - Pipe, Valves & Fittings | $0 | 0% | $0 | 0% | | Materials - Engineered Items | $0 | 0% | $0 | 0% | | Materials – Other | $0 | 0% | $0 | 0% | | Demolition/Removal | $0 | 0% | $0 | 0% | | Prime Construction | $0 | 0% | $0 | 0% | | Other Construction | $0 | 0% | $0 | 0% | | Other Costs | $0 | 0% | $0 | 0% | | Project Management & Support | $0 | 0% | $0 | 0% | | Internal Labor |  |  | $0 | 0% | | Construction Inspection |  |  | $0 | 0% | | X-Ray Inspection |  |  | $0 | 0% | | Environmental Inspection |  |  | $0 | 0% | | Commissioning |  |  | $0 | 0% | | **Gross Project Costs** |  |  |  |  | | **Billings** |  |  |  |  | | **Net Project Costs** |  |  |  |  | |

**Billing Information**

Party Being Billed Type Method Amount in $ Year Deductible $ or % Billable

**Messages:**

**Approved by:**

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| --- | --- | --- | --- |
| **Section** | **Report Item** | **Source Table** | **Source Field** |
|  | Project Name | ProTool.Projects |  |
|  | Originating Person | ProTool.Projects  ProTool. User\_Directory | Originating\_Person\_ID  Display the Name from User Directory  Where Originating\_Person\_ID  in Projects table = TCOID in User Directory table |
|  | Phone | ProTool.Projects  ProTool. User\_Directory | Originating\_Person\_ID  Display the OfficePhoneNumber from User Directory  Where Originating\_Person\_ID  in Projects table = TCOID in User Directory table |
|  | Cell | ProTool.Projects  ProTool. User\_Directory | Originating\_Person\_ID  Display the MobileNumber from User Directory  Where Originating\_Person\_ID  in Projects table = TCOID in User Directory table |
|  | Facility | ProTool.Projects  ProTool. Facility\_Reporting | Facility\_ID  Display Description from Facility\_Reporting  Where Facility\_ID in Projects table = Facility\_CD in Facility\_Reporting |
|  | Preliminary Scope | ProTool.ProjectComments | Comment  Where Company\_Cd matches *Company* AND Project\_No matches the *Project* AND Comment\_Type\_Cd = 5 |
|  | Description | ProTool.ProjectComments | Comment  Where Company\_Cd matches *Company* AND Project\_No matches the *Project* AND Comment\_Type\_Cd = 1 |
|  | Mandatory Checkbox | ProTool.Projects | Mandatory\_Fl |
|  | Multi-Year Checkbox | ProTool.Projects | Multi\_Year\_Fl |
|  | Reporting Group | ProTool.Groups  \*See Query Below | Group\_Name |
|  | Group Value | ProTool.GroupValues  \*See Query Below | Group\_Value\_Name |
|  | Project Role | ProTool.ProjectRoles  \*See Query Below | Project\_Role\_Name |
|  | Person | ProTool.User\_Directory  \*See Query Below | Name |
| Funding Information | Funding Source | ProTool.Projects  ProTool.FundingSources | Funding\_Source\_Cd  Display the Funding\_Source\_Name  Where Basket\_Type\_Cd in Projects table = Basket\_Type\_Cd in Funding Basket Types table |
|  | Basket Type | ProTool.Projects  ProTool.FundingBasketTypes | Funding\_Basket\_Type\_Cd  Display the Funding\_Basket\_Type\_Name  Where Basket\_Type\_Cd in Projects table = Basket\_Type\_Cd in Funding Basket Types table |
|  | Basket Level | ProTool.Projects  ProTool.FundingBasketLevels | Basket\_Level\_Cd  Display the Basket\_Level\_Name  Where Basket\_Level\_Cd in Projects table = Basket\_Level\_Cd in Funding Basket Levels table |
|  | Project Cost Groups | CostCategories  \*See Query Below | Cost\_Category\_Desc |
|  | Year Selected Value  By Project Cost Group | EstimateYearByCategories | Amount  For the Selected Year for the Max version |
|  | % of Total Year Cost | Calculation | Sum of all Project Cost Group Values / Total Year Cost Group Value |
|  | Total Project Cost  By Project Cost Group | EstimateYearByCategories | Amount  Across All Years for the Max Version |
|  | % of Total Project Cost | Calculation | Sum of all Project Cost Group Values / Total Project Cost Group Value |
|  | Gross Project Costs | Calculation | Sum of all Project Cost Group Values |
|  | Billings | ProTool.EstimateBillings | Fixed Amount  If Fixed Amount = 0 then  Then calculate by multiplying Billable\_Pct \* Gross Project Costs |
|  | Net Project Costs | Calculation | Gross Project Costs (see above) – Billings |
| Billings Information | Estimate Version | ProTool.EstimateBillings | Max(Version\_No) |
|  | Party Being Billed | ProTool.EstimateBillings | Third\_Party\_Name |
|  | Type | ProTool.EstimateBillings | Billing\_Type\_Cd |
|  | Method | ProTool.EstimateBillings | Billing\_Method\_CD |
|  | Amount in $ or % Billable | ProTool.EstimateBillings | Fixed Amount  If Fixed Amount = 0 then Display Billable\_Pct |
|  | Year | ProTool.EstimateBillings | Billing\_Year |
|  | Deductible | ProTool.EstimateBillings | Insurance\_Deductible |
| Messages | Messages | No Data (space to enter information) |  |
| Approved By | Approved By | No Data (two lines) |  |

**Project Role and Names Query**

SELECT

[ProTool\_Staging].[ProTool].[ProjectPeople].[Company\_Cd],

[ProTool\_Staging].[ProTool].[ProjectPeople].[Project\_No],

[ProTool\_Staging].[ProTool].[ProjectRoles].[Project\_Role\_Name],

[ProTool\_Staging].[ProTool].[User\_Directory].[Name]

FROM

[ProTool\_Staging].[ProTool].[ProjectPeople],

[ProTool\_Staging].[ProTool].[ProjectRoles],

[ProTool\_Staging].[ProTool].[User\_Directory]

WHERE

[ProTool\_Staging].[ProTool].[ProjectPeople].[Project\_Role\_Cd]=[ProTool\_Staging].[ProTool].[ProjectRoles].[Project\_Role\_Cd] AND

[ProTool\_Staging].[ProTool].[ProjectPeople].[User\_ID] =[ProTool\_Staging].[ProTool].[User\_Directory].[TCOID]

**Reporting Group and Group Values Query**

SELECT

[ProTool\_Staging].[ProTool].[ProjectGroups].[Company\_Cd],

[ProTool\_Staging].[ProTool].[ProjectGroups].[Project\_No],

[ProTool\_Staging].[ProTool].[Groups].[Group\_Name],

[ProTool\_Staging].[ProTool].[GroupValues].[Group\_Value\_Name]

FROM

[ProTool\_Staging].[ProTool].[ProjectGroups],

[ProTool\_Staging].[ProTool].[GroupValues],

[ProTool\_Staging].[ProTool].[Groups]

WHERE

[ProTool\_Staging].[ProTool].[ProjectGroups].[Group\_Value\_CD] = [ProTool\_Staging].[ProTool].[GroupValues].[Group\_Value\_CD] AND

[ProTool\_Staging].[ProTool].[ProjectGroups].[Group\_ID] = [ProTool\_Staging].[ProTool].[Groups].[Group\_CD]

**Project Cost Group Determination**

IF [ProTool\_Staging].[ProTool].[Estimates].[Cost\_Category\_Type]=1 (of the project selected)

SELECT

[ProTool\_Staging].[ProTool].[CostCategories].[Cost\_Category\_Desc]

FROM

[ProTool\_Staging].[ProTool].[CostCategories],

[ProTool\_Staging].[ProTool].[Estimates]

WHERE

[ProTool\_Staging].[ProTool].[CostCategories].[Capital\_Active\_Fl]='1' AND

[ProTool\_Staging].[ProTool].[CostCategories].[Cost\_Category\_Type]= 'Summary'

ELSE

SELECT

[ProTool\_Staging].[ProTool].[CostCategories].[Cost\_Category\_Desc]

FROM

[ProTool\_Staging].[ProTool].[CostCategories],

[ProTool\_Staging].[ProTool].[Estimates]

WHERE

[ProTool\_Staging].[ProTool].[CostCategories].[Capital\_Active\_Fl]='1' AND

[ProTool\_Staging].[ProTool].[CostCategories].[Cost\_Category\_Type]= 'Detail'

END

**Project Cost Group Estimate Table**

SELECT

[ProTool\_Staging].[ProTool].[EstimateYearByCategories].[Company\_Cd],

[ProTool\_Staging].[ProTool].[EstimateYearByCategories].[Project\_No],

[ProTool\_Staging].[ProTool].[CostCategories].[Cost\_Category\_Desc],

[ProTool\_Staging].[ProTool].[EstimateYearByCategories].[Amount]

FROM

[ProTool\_Staging].[ProTool].[EstimateYearByCategories],

[ProTool\_Staging].[ProTool].[CostCategories]

WHERE

Company\_Cd = ‘*Company*’

AND Project\_No='*Project*'

AND Estimate\_Year=*'Year Selected*'

AND [ProTool\_Staging].[ProTool].[EstimateYearByCategories].[Cost\_Category\_Cd] = [ProTool\_Staging].[ProTool].[CostCategories].[Cost\_Category\_Cd]